

City Council Introduction: May 3, 2004

Bill Number 04R-98

Public Hearing: May 10, 2004

F A C T S H E E T

TITLE: Antelope Valley Military Road and Bridge Project. State Project No. STPC-5242(4) Control No. 11215F, City No. 780103

SPONSOR: Public Works & Utilities and Joint Antelope Valley Authority (JAVA)

OPPONENTS: Unknown

OTHER DEPARTMENTS AFFECTED:
Water and Wastewater

STAFF RECOMMENDATION: For Approval

APPLICANT: Public Works and Utilities

REASON FOR LEGISLATION: To provide authority for the Mayor to execute a supplemental agreement to the original agreement executed by the City on August 6, 2003, with the State of Nebraska, Department of Roads, for reimbursement of eligible Federal Funds for design engineering, right-of-way, non-betterment utility rehabilitation, construction and construction engineering.

D I S C U S S I O N

The current Capital Improvement Program identifies construction of the Antelope Valley Military Road and Bridge Project to occur in fiscal 2003-2004.

This supplemental agreement defines the funding for the project. The estimated cost of design engineering, right-of-way, utility rehabilitation, construction and construction engineering is \$5,876,000. The State agrees to reimburse the City, using eligible Federal Funds, contingent upon availability, up to 80 percent of the actual cost of the improvements with a maximum of \$4,700,800 for the project.

POLICY OR PROGRAM CHANGE: No

COST OF TOTAL PROJECT: \$5,876,000

SOURCE OF FUNDS:

CITY: \$1,175,200 minimum

NON CITY: Federal Share \$4,700,800 maximum, (FA)

BENEFIT COST:

FACT SHEET PREPARED BY:

Wayne Teten, Antelope Valley Project Manager

REVIEWED BY:

Director of Public Works & Utilities